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Chumkriel Language School

			<i>Quantity</i>	<i>Unit Cost</i>	<i>Per Month</i>	<i>Per Year</i>
Monthly	Overhead	Rent	1	\$17.50	\$17.50	\$210.00
		Electric	1	\$12.50	\$12.50	\$150.00
		Security	1	\$2.50	\$2.50	\$30.00
		Salary	55	\$1.80	\$99.00	\$1,188.00
	Materials	Handouts	550	\$0.03	\$16.50	\$198.00
		Pen	110	\$0.13	\$14.30	\$171.60
		Marker	2	\$1.00	\$2.00	\$24.00
		Ink	2	\$1.00	\$2.00	\$24.00
Yearly	Materials	Uniform	55	\$5.00		\$275.00
		Text Book	86	\$1.00		\$86.00
		Teacher Book	3	\$2.00		\$6.00
		Teacher Notebook	3	\$2.00		\$6.00
		School Bag	55	\$2.00		\$110.00
		Ruler	55	\$0.13		\$7.15
		Information Book	55	\$0.50		\$27.50
		Notebook	880	\$0.33		\$290.40
	Other	Home Visits	220	\$1.00		\$220.00
	Annual Total					\$3,023.65
	Total per student per year					\$54.98

\$70 x 25%
 \$50 x 25%
 \$10 x 25%
 \$0.075 per student per day x 6 days x 48 weeks / 12 months
 10 per student per month
 2 per student per month
 2 per month
 2 per month

8 months to complete text book, therefore 1.5 per student per year

16 notebooks per student per year
 4 visits per student per year

Assumes Scholarship Class Membership of 55 students i.e. 25% of school overheads